

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2025

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - CAR  
Organization Code (UACS) : 16 008 0300014  
Fund Cluster : 01 - Regular Agency Fund

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| Particulars                                                                                                                     | UACS CODE        | Appropriations            |                                                              |                         | Allotments          |                                                        |             |               |                     | Current Year Obligations    |                            |                                 |                                |                  | Current Year Disbursements  |                            |                                 |                                |                  | Balances                  |                        |                                    |                            |
|---------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|---------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|----------------------------|
|                                                                                                                                 |                  | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |                            |
|                                                                                                                                 |                  |                           |                                                              |                         |                     |                                                        |             |               |                     |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        | Due and Demandable                 | Not Yet Due and Demandable |
| 1                                                                                                                               | 2                | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=[(6+(-)7)-8+9]   | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14) | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21                        | 22                     | 23                                 | 24                         |
| I. Agency Specific Budget                                                                                                       |                  | 63,654,000.00             | 0.00                                                         | 63,654,000.00           | 63,654,000.00       | 0.00                                                   | 0.00        | 0.00          | 63,654,000.00       | 19,532,015.73               | 0.00                       | 0.00                            | 0.00                           | 19,532,015.73    | 15,286,423.55               | 0.00                       | 0.00                            | 0.00                           | 15,286,423.55    | 0.00                      | 44,121,984.27          | 0.00                               | 4,245,592.18               |
| General Administration and Support                                                                                              | 1000000000000000 | 21,176,000.00             | 0.00                                                         | 21,176,000.00           | 21,176,000.00       | 0.00                                                   | 0.00        | 0.00          | 21,176,000.00       | 5,580,407.67                | 0.00                       | 0.00                            | 0.00                           | 5,580,407.67     | 4,310,829.37                | 0.00                       | 0.00                            | 0.00                           | 4,310,829.37     | 0.00                      | 15,595,592.33          | 0.00                               | 1,269,578.30               |
| General Management and Supervision                                                                                              | 100000100001000  | 21,176,000.00             | 0.00                                                         | 21,176,000.00           | 21,176,000.00       | 0.00                                                   | 0.00        | 0.00          | 21,176,000.00       | 5,580,407.67                | 0.00                       | 0.00                            | 0.00                           | 5,580,407.67     | 4,310,829.37                | 0.00                       | 0.00                            | 0.00                           | 4,310,829.37     | 0.00                      | 15,595,592.33          | 0.00                               | 1,269,578.30               |
| PS                                                                                                                              |                  | 9,562,000.00              | 0.00                                                         | 9,562,000.00            | 9,562,000.00        | 0.00                                                   | 0.00        | 0.00          | 9,562,000.00        | 2,128,012.36                | 0.00                       | 0.00                            | 0.00                           | 2,128,012.36     | 1,905,828.02                | 0.00                       | 0.00                            | 0.00                           | 1,905,828.02     | 0.00                      | 7,433,987.64           | 0.00                               | 222,184.34                 |
| MOOE                                                                                                                            |                  | 11,614,000.00             | 0.00                                                         | 11,614,000.00           | 11,614,000.00       | 0.00                                                   | 0.00        | 0.00          | 11,614,000.00       | 3,452,395.31                | 0.00                       | 0.00                            | 0.00                           | 3,452,395.31     | 2,405,001.35                | 0.00                       | 0.00                            | 0.00                           | 2,405,001.35     | 0.00                      | 8,161,604.69           | 0.00                               | 1,047,393.96               |
| Sub-Total, General Administration and Support                                                                                   |                  | 21,176,000.00             | 0.00                                                         | 21,176,000.00           | 21,176,000.00       | 0.00                                                   | 0.00        | 0.00          | 21,176,000.00       | 5,580,407.67                | 0.00                       | 0.00                            | 0.00                           | 5,580,407.67     | 4,310,829.37                | 0.00                       | 0.00                            | 0.00                           | 4,310,829.37     | 0.00                      | 15,595,592.33          | 0.00                               | 1,269,578.30               |
| PS                                                                                                                              |                  | 9,562,000.00              | 0.00                                                         | 9,562,000.00            | 9,562,000.00        | 0.00                                                   | 0.00        | 0.00          | 9,562,000.00        | 2,128,012.36                | 0.00                       | 0.00                            | 0.00                           | 2,128,012.36     | 1,905,828.02                | 0.00                       | 0.00                            | 0.00                           | 1,905,828.02     | 0.00                      | 7,433,987.64           | 0.00                               | 222,184.34                 |
| MOOE                                                                                                                            |                  | 11,614,000.00             | 0.00                                                         | 11,614,000.00           | 11,614,000.00       | 0.00                                                   | 0.00        | 0.00          | 11,614,000.00       | 3,452,395.31                | 0.00                       | 0.00                            | 0.00                           | 3,452,395.31     | 2,405,001.35                | 0.00                       | 0.00                            | 0.00                           | 2,405,001.35     | 0.00                      | 8,161,604.69           | 0.00                               | 1,047,393.96               |
| Support to Operations                                                                                                           | 2000000000000000 | 879,000.00                | 0.00                                                         | 879,000.00              | 879,000.00          | 0.00                                                   | 0.00        | 0.00          | 879,000.00          | 187,173.43                  | 0.00                       | 0.00                            | 0.00                           | 187,173.43       | 178,828.83                  | 0.00                       | 0.00                            | 0.00                           | 178,828.83       | 0.00                      | 691,826.57             | 0.00                               | 8,344.60                   |
| Digitalization Program                                                                                                          | 200000100001000  | 879,000.00                | 0.00                                                         | 879,000.00              | 879,000.00          | 0.00                                                   | 0.00        | 0.00          | 879,000.00          | 187,173.43                  | 0.00                       | 0.00                            | 0.00                           | 187,173.43       | 178,828.83                  | 0.00                       | 0.00                            | 0.00                           | 178,828.83       | 0.00                      | 691,826.57             | 0.00                               | 8,344.60                   |
| PS                                                                                                                              |                  | 779,000.00                | 0.00                                                         | 779,000.00              | 779,000.00          | 0.00                                                   | 0.00        | 0.00          | 779,000.00          | 187,173.43                  | 0.00                       | 0.00                            | 0.00                           | 187,173.43       | 178,828.83                  | 0.00                       | 0.00                            | 0.00                           | 178,828.83       | 0.00                      | 591,826.57             | 0.00                               | 8,344.60                   |
| MOOE                                                                                                                            |                  | 100,000.00                | 0.00                                                         | 100,000.00              | 100,000.00          | 0.00                                                   | 0.00        | 0.00          | 100,000.00          | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 100,000.00             | 0.00                               | 0.00                       |
| Sub-Total, Support to Operations                                                                                                |                  | 879,000.00                | 0.00                                                         | 879,000.00              | 879,000.00          | 0.00                                                   | 0.00        | 0.00          | 879,000.00          | 187,173.43                  | 0.00                       | 0.00                            | 0.00                           | 187,173.43       | 178,828.83                  | 0.00                       | 0.00                            | 0.00                           | 178,828.83       | 0.00                      | 691,826.57             | 0.00                               | 8,344.60                   |
| PS                                                                                                                              |                  | 779,000.00                | 0.00                                                         | 779,000.00              | 779,000.00          | 0.00                                                   | 0.00        | 0.00          | 779,000.00          | 187,173.43                  | 0.00                       | 0.00                            | 0.00                           | 187,173.43       | 178,828.83                  | 0.00                       | 0.00                            | 0.00                           | 178,828.83       | 0.00                      | 591,826.57             | 0.00                               | 8,344.60                   |
| MOOE                                                                                                                            |                  | 100,000.00                | 0.00                                                         | 100,000.00              | 100,000.00          | 0.00                                                   | 0.00        | 0.00          | 100,000.00          | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 100,000.00             | 0.00                               | 0.00                       |
| Operations                                                                                                                      | 3000000000000000 | 41,599,000.00             | 0.00                                                         | 41,599,000.00           | 41,599,000.00       | 0.00                                                   | 0.00        | 0.00          | 41,599,000.00       | 13,764,434.63               | 0.00                       | 0.00                            | 0.00                           | 13,764,434.63    | 10,796,765.35               | 0.00                       | 0.00                            | 0.00                           | 10,796,765.35    | 0.00                      | 27,834,565.37          | 0.00                               | 2,967,669.28               |
| OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured                                        |                  | 41,599,000.00             | 0.00                                                         | 41,599,000.00           | 41,599,000.00       | 0.00                                                   | 0.00        | 0.00          | 41,599,000.00       | 13,764,434.63               | 0.00                       | 0.00                            | 0.00                           | 13,764,434.63    | 10,796,765.35               | 0.00                       | 0.00                            | 0.00                           | 10,796,765.35    | 0.00                      | 27,834,565.37          | 0.00                               | 2,967,669.28               |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                  |                  | 28,516,000.00             | 7,000.00                                                     | 28,523,000.00           | 28,516,000.00       | 7,000.00                                               | 0.00        | 0.00          | 28,523,000.00       | 11,146,110.92               | 0.00                       | 0.00                            | 0.00                           | 11,146,110.92    | 8,419,001.58                | 0.00                       | 0.00                            | 0.00                           | 8,419,001.58     | 0.00                      | 17,376,889.08          | 0.00                               | 2,727,109.34               |
| Administration of licensure examinations of regulated professions                                                               | 310100100004000  | 28,516,000.00             | 7,000.00                                                     | 28,523,000.00           | 28,516,000.00       | 7,000.00                                               | 0.00        | 0.00          | 28,523,000.00       | 11,146,110.92               | 0.00                       | 0.00                            | 0.00                           | 11,146,110.92    | 8,419,001.58                | 0.00                       | 0.00                            | 0.00                           | 8,419,001.58     | 0.00                      | 17,376,889.08          | 0.00                               | 2,727,109.34               |
| PS                                                                                                                              |                  | 7,127,000.00              | 7,000.00                                                     | 7,134,000.00            | 7,127,000.00        | 7,000.00                                               | 0.00        | 0.00          | 7,134,000.00        | 1,966,695.68                | 0.00                       | 0.00                            | 0.00                           | 1,966,695.68     | 1,728,786.34                | 0.00                       | 0.00                            | 0.00                           | 1,728,786.34     | 0.00                      | 5,167,304.32           | 0.00                               | 237,909.34                 |
| MOOE                                                                                                                            |                  | 21,389,000.00             | 0.00                                                         | 21,389,000.00           | 21,389,000.00       | 0.00                                                   | 0.00        | 0.00          | 21,389,000.00       | 9,179,415.24                | 0.00                       | 0.00                            | 0.00                           | 9,179,415.24     | 6,690,215.24                | 0.00                       | 0.00                            | 0.00                           | 6,690,215.24     | 0.00                      | 12,209,584.76          | 0.00                               | 2,489,200.00               |
| PROFESSIONAL REGULATION PROGRAM                                                                                                 |                  | 13,083,000.00             | (7,000.00)                                                   | 13,076,000.00           | 13,083,000.00       | (7,000.00)                                             | 0.00        | 0.00          | 13,076,000.00       | 2,618,323.71                | 0.00                       | 0.00                            | 0.00                           | 2,618,323.71     | 2,377,763.77                | 0.00                       | 0.00                            | 0.00                           | 2,377,763.77     | 0.00                      | 10,457,676.29          | 0.00                               | 240,559.94                 |
| Investigation, adjudication, and conduct of legal research and opinion                                                          | 310200100006000  | 2,595,000.00              | (7,000.00)                                                   | 2,588,000.00            | 2,595,000.00        | (7,000.00)                                             | 0.00        | 0.00          | 2,588,000.00        | 365,995.79                  | 0.00                       | 0.00                            | 0.00                           | 365,995.79       | 349,700.70                  | 0.00                       | 0.00                            | 0.00                           | 349,700.70       | 0.00                      | 2,222,004.21           | 0.00                               | 16,295.09                  |
| PS                                                                                                                              |                  | 2,495,000.00              | (7,000.00)                                                   | 2,488,000.00            | 2,495,000.00        | (7,000.00)                                             | 0.00        | 0.00          | 2,488,000.00        | 365,995.79                  | 0.00                       | 0.00                            | 0.00                           | 365,995.79       | 349,700.70                  | 0.00                       | 0.00                            | 0.00                           | 349,700.70       | 0.00                      | 2,122,004.21           | 0.00                               | 16,295.09                  |
| MOOE                                                                                                                            |                  | 100,000.00                | 0.00                                                         | 100,000.00              | 100,000.00          | 0.00                                                   | 0.00        | 0.00          | 100,000.00          | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 100,000.00             | 0.00                               | 0.00                       |
| Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program | 310200100007000  | 5,651,000.00              | 0.00                                                         | 5,651,000.00            | 5,651,000.00        | 0.00                                                   | 0.00        | 0.00          | 5,651,000.00        | 1,340,315.46                | 0.00                       | 0.00                            | 0.00                           | 1,340,315.46     | 1,224,324.70                | 0.00                       | 0.00                            | 0.00                           | 1,224,324.70     | 0.00                      | 4,310,684.54           | 0.00                               | 115,990.76                 |

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - CAR  
Organization Code (UACS) : 16 008 0300014  
Fund Cluster : 01 - Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Particulars                                                                                                                     | UACS CODE        | Appropriations            |                                                              |                         | Allotments          |                                                        |             |               |                     | Current Year Obligations    |                            |                                 |                                |                  | Current Year Disbursements  |                            |                                 |                                |                  | Balances                  |                        |                                    |                            |
|---------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|---------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|----------------------------|
|                                                                                                                                 |                  | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |                            |
|                                                                                                                                 |                  |                           |                                                              |                         |                     |                                                        |             |               |                     |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        | Due and Demandable                 | Not Yet Due and Demandable |
| 1                                                                                                                               | 2                | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=[{6+(-)7]-8+9]   | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14) | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21                        | 22                     | 23                                 | 24                         |
| PS                                                                                                                              |                  | 5,251,000.00              | 0.00                                                         | 5,251,000.00            | 5,251,000.00        | 0.00                                                   | 0.00        | 0.00          | 5,251,000.00        | 1,272,460.46                | 0.00                       | 0.00                            | 0.00                           | 1,272,460.46     | 1,161,909.70                | 0.00                       | 0.00                            | 0.00                           | 1,161,909.70     | 0.00                      | 3,978,539.54           | 0.00                               | 110,550.76                 |
| MOOE                                                                                                                            |                  | 400,000.00                | 0.00                                                         | 400,000.00              | 400,000.00          | 0.00                                                   | 0.00        | 0.00          | 400,000.00          | 67,855.00                   | 0.00                       | 0.00                            | 0.00                           | 67,855.00        | 62,415.00                   | 0.00                       | 0.00                            | 0.00                           | 62,415.00        | 0.00                      | 332,145.00             | 0.00                               | 5,440.00                   |
| Registration and Renewal of Professional Licenses, and Recognition of Qualification Title                                       | 310200100008000  | 4,837,000.00              | 0.00                                                         | 4,837,000.00            | 4,837,000.00        | 0.00                                                   | 0.00        | 0.00          | 4,837,000.00        | 912,012.46                  | 0.00                       | 0.00                            | 0.00                           | 912,012.46       | 803,738.37                  | 0.00                       | 0.00                            | 0.00                           | 803,738.37       | 0.00                      | 3,924,987.54           | 0.00                               | 108,274.09                 |
| PS                                                                                                                              |                  | 3,752,000.00              | 0.00                                                         | 3,752,000.00            | 3,752,000.00        | 0.00                                                   | 0.00        | 0.00          | 3,752,000.00        | 912,012.46                  | 0.00                       | 0.00                            | 0.00                           | 912,012.46       | 803,738.37                  | 0.00                       | 0.00                            | 0.00                           | 803,738.37       | 0.00                      | 2,839,987.54           | 0.00                               | 108,274.09                 |
| MOOE                                                                                                                            |                  | 1,085,000.00              | 0.00                                                         | 1,085,000.00            | 1,085,000.00        | 0.00                                                   | 0.00        | 0.00          | 1,085,000.00        | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 1,085,000.00           | 0.00                               | 0.00                       |
| Sub-Total, Operations                                                                                                           |                  | 41,599,000.00             | 0.00                                                         | 41,599,000.00           | 41,599,000.00       | 0.00                                                   | 0.00        | 0.00          | 41,599,000.00       | 13,764,434.63               | 0.00                       | 0.00                            | 0.00                           | 13,764,434.63    | 10,796,765.35               | 0.00                       | 0.00                            | 0.00                           | 10,796,765.35    | 0.00                      | 27,834,565.37          | 0.00                               | 2,967,669.28               |
| PS                                                                                                                              |                  | 18,625,000.00             | 0.00                                                         | 18,625,000.00           | 18,625,000.00       | 0.00                                                   | 0.00        | 0.00          | 18,625,000.00       | 4,517,164.39                | 0.00                       | 0.00                            | 0.00                           | 4,517,164.39     | 4,044,135.11                | 0.00                       | 0.00                            | 0.00                           | 4,044,135.11     | 0.00                      | 14,107,835.61          | 0.00                               | 473,029.28                 |
| MOOE                                                                                                                            |                  | 22,974,000.00             | 0.00                                                         | 22,974,000.00           | 22,974,000.00       | 0.00                                                   | 0.00        | 0.00          | 22,974,000.00       | 9,247,270.24                | 0.00                       | 0.00                            | 0.00                           | 9,247,270.24     | 6,752,630.24                | 0.00                       | 0.00                            | 0.00                           | 6,752,630.24     | 0.00                      | 13,726,729.76          | 0.00                               | 2,494,640.00               |
| Sub-Total, I. Agency Specific Budget                                                                                            |                  | 63,654,000.00             | 0.00                                                         | 63,654,000.00           | 63,654,000.00       | 0.00                                                   | 0.00        | 0.00          | 63,654,000.00       | 19,532,015.73               | 0.00                       | 0.00                            | 0.00                           | 19,532,015.73    | 15,286,423.55               | 0.00                       | 0.00                            | 0.00                           | 15,286,423.55    | 0.00                      | 44,121,984.27          | 0.00                               | 4,245,592.18               |
| PS                                                                                                                              |                  | 28,966,000.00             | 0.00                                                         | 28,966,000.00           | 28,966,000.00       | 0.00                                                   | 0.00        | 0.00          | 28,966,000.00       | 6,832,350.18                | 0.00                       | 0.00                            | 0.00                           | 6,832,350.18     | 6,128,791.96                | 0.00                       | 0.00                            | 0.00                           | 6,128,791.96     | 0.00                      | 22,133,649.82          | 0.00                               | 703,558.22                 |
| MOOE                                                                                                                            |                  | 34,688,000.00             | 0.00                                                         | 34,688,000.00           | 34,688,000.00       | 0.00                                                   | 0.00        | 0.00          | 34,688,000.00       | 12,699,665.55               | 0.00                       | 0.00                            | 0.00                           | 12,699,665.55    | 9,157,631.59                | 0.00                       | 0.00                            | 0.00                           | 9,157,631.59     | 0.00                      | 21,988,334.45          | 0.00                               | 3,542,033.96               |
| II. Automatic Appropriations                                                                                                    |                  | 2,665,000.00              | 257,000.00                                                   | 2,922,000.00            | 2,922,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,922,000.00        | 703,434.42                  | 0.00                       | 0.00                            | 0.00                           | 703,434.42       | 463,178.46                  | 0.00                       | 0.00                            | 0.00                           | 463,178.46       | 0.00                      | 2,218,565.58           | 0.00                               | 240,255.96                 |
| Retirement and Life Insurance Premiums                                                                                          | 102              | 2,665,000.00              | 257,000.00                                                   | 2,922,000.00            | 2,922,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,922,000.00        | 703,434.42                  | 0.00                       | 0.00                            | 0.00                           | 703,434.42       | 463,178.46                  | 0.00                       | 0.00                            | 0.00                           | 463,178.46       | 0.00                      | 2,218,565.58           | 0.00                               | 240,255.96                 |
| General Administration and Support                                                                                              | 1000000000000000 | 865,000.00                | 257,000.00                                                   | 1,122,000.00            | 1,122,000.00        | 0.00                                                   | 0.00        | 0.00          | 1,122,000.00        | 216,338.10                  | 0.00                       | 0.00                            | 0.00                           | 216,338.10       | 143,254.86                  | 0.00                       | 0.00                            | 0.00                           | 143,254.86       | 0.00                      | 905,661.90             | 0.00                               | 73,083.24                  |
| General Management and Supervision                                                                                              | 100000100001000  | 865,000.00                | 257,000.00                                                   | 1,122,000.00            | 1,122,000.00        | 0.00                                                   | 0.00        | 0.00          | 1,122,000.00        | 216,338.10                  | 0.00                       | 0.00                            | 0.00                           | 216,338.10       | 143,254.86                  | 0.00                       | 0.00                            | 0.00                           | 143,254.86       | 0.00                      | 905,661.90             | 0.00                               | 73,083.24                  |
| PS                                                                                                                              |                  | 865,000.00                | 257,000.00                                                   | 1,122,000.00            | 1,122,000.00        | 0.00                                                   | 0.00        | 0.00          | 1,122,000.00        | 216,338.10                  | 0.00                       | 0.00                            | 0.00                           | 216,338.10       | 143,254.86                  | 0.00                       | 0.00                            | 0.00                           | 143,254.86       | 0.00                      | 905,661.90             | 0.00                               | 73,083.24                  |
| Sub-total, General Administration and Support                                                                                   |                  | 865,000.00                | 257,000.00                                                   | 1,122,000.00            | 1,122,000.00        | 0.00                                                   | 0.00        | 0.00          | 1,122,000.00        | 216,338.10                  | 0.00                       | 0.00                            | 0.00                           | 216,338.10       | 143,254.86                  | 0.00                       | 0.00                            | 0.00                           | 143,254.86       | 0.00                      | 905,661.90             | 0.00                               | 73,083.24                  |
| PS                                                                                                                              |                  | 865,000.00                | 257,000.00                                                   | 1,122,000.00            | 1,122,000.00        | 0.00                                                   | 0.00        | 0.00          | 1,122,000.00        | 216,338.10                  | 0.00                       | 0.00                            | 0.00                           | 216,338.10       | 143,254.86                  | 0.00                       | 0.00                            | 0.00                           | 143,254.86       | 0.00                      | 905,661.90             | 0.00                               | 73,083.24                  |
| Support to Operations                                                                                                           | 2000000000000000 | 74,000.00                 | 0.00                                                         | 74,000.00               | 74,000.00           | 0.00                                                   | 0.00        | 0.00          | 74,000.00           | 19,696.32                   | 0.00                       | 0.00                            | 0.00                           | 19,696.32        | 12,929.52                   | 0.00                       | 0.00                            | 0.00                           | 12,929.52        | 0.00                      | 54,303.68              | 0.00                               | 6,766.80                   |
| Digitalization Program                                                                                                          | 200000100001000  | 74,000.00                 | 0.00                                                         | 74,000.00               | 74,000.00           | 0.00                                                   | 0.00        | 0.00          | 74,000.00           | 19,696.32                   | 0.00                       | 0.00                            | 0.00                           | 19,696.32        | 12,929.52                   | 0.00                       | 0.00                            | 0.00                           | 12,929.52        | 0.00                      | 54,303.68              | 0.00                               | 6,766.80                   |
| PS                                                                                                                              |                  | 74,000.00                 | 0.00                                                         | 74,000.00               | 74,000.00           | 0.00                                                   | 0.00        | 0.00          | 74,000.00           | 19,696.32                   | 0.00                       | 0.00                            | 0.00                           | 19,696.32        | 12,929.52                   | 0.00                       | 0.00                            | 0.00                           | 12,929.52        | 0.00                      | 54,303.68              | 0.00                               | 6,766.80                   |
| Sub-total, Support to Operations                                                                                                |                  | 74,000.00                 | 0.00                                                         | 74,000.00               | 74,000.00           | 0.00                                                   | 0.00        | 0.00          | 74,000.00           | 19,696.32                   | 0.00                       | 0.00                            | 0.00                           | 19,696.32        | 12,929.52                   | 0.00                       | 0.00                            | 0.00                           | 12,929.52        | 0.00                      | 54,303.68              | 0.00                               | 6,766.80                   |
| PS                                                                                                                              |                  | 74,000.00                 | 0.00                                                         | 74,000.00               | 74,000.00           | 0.00                                                   | 0.00        | 0.00          | 74,000.00           | 19,696.32                   | 0.00                       | 0.00                            | 0.00                           | 19,696.32        | 12,929.52                   | 0.00                       | 0.00                            | 0.00                           | 12,929.52        | 0.00                      | 54,303.68              | 0.00                               | 6,766.80                   |
| Operations                                                                                                                      | 3000000000000000 | 1,726,000.00              | 0.00                                                         | 1,726,000.00            | 1,726,000.00        | 0.00                                                   | 0.00        | 0.00          | 1,726,000.00        | 467,400.00                  | 0.00                       | 0.00                            | 0.00                           | 467,400.00       | 306,994.08                  | 0.00                       | 0.00                            | 0.00                           | 306,994.08       | 0.00                      | 1,258,600.00           | 0.00                               | 160,405.92                 |
| OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured                                        |                  | 1,726,000.00              | 0.00                                                         | 1,726,000.00            | 1,726,000.00        | 0.00                                                   | 0.00        | 0.00          | 1,726,000.00        | 467,400.00                  | 0.00                       | 0.00                            | 0.00                           | 467,400.00       | 306,994.08                  | 0.00                       | 0.00                            | 0.00                           | 306,994.08       | 0.00                      | 1,258,600.00           | 0.00                               | 160,405.92                 |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                  |                  | 657,000.00                | 0.00                                                         | 657,000.00              | 657,000.00          | 0.00                                                   | 0.00        | 0.00          | 657,000.00          | 203,691.60                  | 0.00                       | 0.00                            | 0.00                           | 203,691.60       | 133,795.92                  | 0.00                       | 0.00                            | 0.00                           | 133,795.92       | 0.00                      | 453,308.40             | 0.00                               | 69,895.68                  |
| Administration of licensure examinations of regulated professions                                                               | 310100100004000  | 657,000.00                | 0.00                                                         | 657,000.00              | 657,000.00          | 0.00                                                   | 0.00        | 0.00          | 657,000.00          | 203,691.60                  | 0.00                       | 0.00                            | 0.00                           | 203,691.60       | 133,795.92                  | 0.00                       | 0.00                            | 0.00                           | 133,795.92       | 0.00                      | 453,308.40             | 0.00                               | 69,895.68                  |
| PS                                                                                                                              |                  | 657,000.00                | 0.00                                                         | 657,000.00              | 657,000.00          | 0.00                                                   | 0.00        | 0.00          | 657,000.00          | 203,691.60                  | 0.00                       | 0.00                            | 0.00                           | 203,691.60       | 133,795.92                  | 0.00                       | 0.00                            | 0.00                           | 133,795.92       | 0.00                      | 453,308.40             | 0.00                               | 69,895.68                  |
| PROFESSIONAL REGULATION PROGRAM                                                                                                 |                  | 1,069,000.00              | 0.00                                                         | 1,069,000.00            | 1,069,000.00        | 0.00                                                   | 0.00        | 0.00          | 1,069,000.00        | 263,708.40                  | 0.00                       | 0.00                            | 0.00                           | 263,708.40       | 173,198.16                  | 0.00                       | 0.00                            | 0.00                           | 173,198.16       | 0.00                      | 805,291.60             | 0.00                               | 90,510.24                  |
| Investigation, adjudication, and conduct of legal research and opinion                                                          | 310200100006000  | 237,000.00                | 0.00                                                         | 237,000.00              | 237,000.00          | 0.00                                                   | 0.00        | 0.00          | 237,000.00          | 38,531.16                   | 0.00                       | 0.00                            | 0.00                           | 38,531.16        | 25,335.36                   | 0.00                       | 0.00                            | 0.00                           | 25,335.36        | 0.00                      | 198,468.84             | 0.00                               | 13,195.80                  |
| PS                                                                                                                              |                  | 237,000.00                | 0.00                                                         | 237,000.00              | 237,000.00          | 0.00                                                   | 0.00        | 0.00          | 237,000.00          | 38,531.16                   | 0.00                       | 0.00                            | 0.00                           | 38,531.16        | 25,335.36                   | 0.00                       | 0.00                            | 0.00                           | 25,335.36        | 0.00                      | 198,468.84             | 0.00                               | 13,195.80                  |
| Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program | 310200100007000  | 482,000.00                | 0.00                                                         | 482,000.00              | 482,000.00          | 0.00                                                   | 0.00        | 0.00          | 482,000.00          | 130,926.96                  | 0.00                       | 0.00                            | 0.00                           | 130,926.96       | 85,971.60                   | 0.00                       | 0.00                            | 0.00                           | 85,971.60        | 0.00                      | 351,073.04             | 0.00                               | 44,955.36                  |

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - CAR  
Organization Code (UACS) : 16 008 0300014  
Fund Cluster : 01 - Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Particulars                                                                               | UACS CODE       | Appropriations            |                                                              |                         | Allotments          |                                                        |             |               |                     | Current Year Obligations    |                            |                                 |                                |                  | Current Year Disbursements  |                            |                                 |                                |                  | Balances                  |                        |                                    |                            |
|-------------------------------------------------------------------------------------------|-----------------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|---------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|----------------------------|
|                                                                                           |                 | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |                            |
|                                                                                           |                 |                           |                                                              |                         |                     |                                                        |             |               |                     |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        | Due and Demandable                 | Not Yet Due and Demandable |
| 1                                                                                         | 2               | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=[(6+(-)7)-8+9]   | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14) | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21                        | 22                     | 23                                 | 24                         |
| PS                                                                                        |                 | 482,000.00                | 0.00                                                         | 482,000.00              | 482,000.00          | 0.00                                                   | 0.00        | 0.00          | 482,000.00          | 130,926.96                  | 0.00                       | 0.00                            | 0.00                           | 130,926.96       | 85,971.60                   | 0.00                       | 0.00                            | 0.00                           | 85,971.60        | 0.00                      | 351,073.04             | 0.00                               | 44,955.36                  |
| Registration and Renewal of Professional Licenses, and Recognition of Qualification Title | 310200100008000 | 350,000.00                | 0.00                                                         | 350,000.00              | 350,000.00          | 0.00                                                   | 0.00        | 0.00          | 350,000.00          | 94,250.28                   | 0.00                       | 0.00                            | 0.00                           | 94,250.28        | 61,891.20                   | 0.00                       | 0.00                            | 0.00                           | 61,891.20        | 0.00                      | 255,749.72             | 0.00                               | 32,359.08                  |
| PS                                                                                        |                 | 350,000.00                | 0.00                                                         | 350,000.00              | 350,000.00          | 0.00                                                   | 0.00        | 0.00          | 350,000.00          | 94,250.28                   | 0.00                       | 0.00                            | 0.00                           | 94,250.28        | 61,891.20                   | 0.00                       | 0.00                            | 0.00                           | 61,891.20        | 0.00                      | 255,749.72             | 0.00                               | 32,359.08                  |
| Sub-total, Operations                                                                     |                 | 1,726,000.00              | 0.00                                                         | 1,726,000.00            | 1,726,000.00        | 0.00                                                   | 0.00        | 0.00          | 1,726,000.00        | 467,400.00                  | 0.00                       | 0.00                            | 0.00                           | 467,400.00       | 306,994.08                  | 0.00                       | 0.00                            | 0.00                           | 306,994.08       | 0.00                      | 1,258,600.00           | 0.00                               | 160,405.92                 |
| PS                                                                                        |                 | 1,726,000.00              | 0.00                                                         | 1,726,000.00            | 1,726,000.00        | 0.00                                                   | 0.00        | 0.00          | 1,726,000.00        | 467,400.00                  | 0.00                       | 0.00                            | 0.00                           | 467,400.00       | 306,994.08                  | 0.00                       | 0.00                            | 0.00                           | 306,994.08       | 0.00                      | 1,258,600.00           | 0.00                               | 160,405.92                 |
| Sub-total, II. Automatic Appropriations                                                   |                 | 2,665,000.00              | 257,000.00                                                   | 2,922,000.00            | 2,922,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,922,000.00        | 703,434.42                  | 0.00                       | 0.00                            | 0.00                           | 703,434.42       | 463,178.46                  | 0.00                       | 0.00                            | 0.00                           | 463,178.46       | 0.00                      | 2,218,565.58           | 0.00                               | 240,255.96                 |
| PS                                                                                        |                 | 2,665,000.00              | 257,000.00                                                   | 2,922,000.00            | 2,922,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,922,000.00        | 703,434.42                  | 0.00                       | 0.00                            | 0.00                           | 703,434.42       | 463,178.46                  | 0.00                       | 0.00                            | 0.00                           | 463,178.46       | 0.00                      | 2,218,565.58           | 0.00                               | 240,255.96                 |
| III. Special Purpose Fund                                                                 |                 | 0.00                      | 2,551,000.00                                                 | 2,551,000.00            | 0.00                | 2,551,000.00                                           | 0.00        | 0.00          | 2,551,000.00        | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 2,551,000.00           | 0.00                               | 0.00                       |
| Miscellaneous Personnel Benefits Fund                                                     |                 | 0.00                      | 2,551,000.00                                                 | 2,551,000.00            | 0.00                | 2,551,000.00                                           | 0.00        | 0.00          | 2,551,000.00        | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 2,551,000.00           | 0.00                               | 0.00                       |
| PS                                                                                        |                 | 0.00                      | 2,551,000.00                                                 | 2,551,000.00            | 0.00                | 2,551,000.00                                           | 0.00        | 0.00          | 2,551,000.00        | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 2,551,000.00           | 0.00                               | 0.00                       |
| Sub-Total, III. Special Purpose Fund                                                      |                 | 0.00                      | 2,551,000.00                                                 | 2,551,000.00            | 0.00                | 2,551,000.00                                           | 0.00        | 0.00          | 2,551,000.00        | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 2,551,000.00           | 0.00                               | 0.00                       |
| PS                                                                                        |                 | 0.00                      | 2,551,000.00                                                 | 2,551,000.00            | 0.00                | 2,551,000.00                                           | 0.00        | 0.00          | 2,551,000.00        | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 2,551,000.00           | 0.00                               | 0.00                       |
| GRAND TOTAL                                                                               |                 | 66,319,000.00             | 2,808,000.00                                                 | 69,127,000.00           | 66,576,000.00       | 2,551,000.00                                           | 0.00        | 0.00          | 69,127,000.00       | 20,235,450.15               | 0.00                       | 0.00                            | 0.00                           | 20,235,450.15    | 15,749,602.01               | 0.00                       | 0.00                            | 0.00                           | 15,749,602.01    | 0.00                      | 48,891,549.85          | 0.00                               | 4,485,848.14               |
| PS                                                                                        |                 | 31,631,000.00             | 2,808,000.00                                                 | 34,439,000.00           | 31,888,000.00       | 2,551,000.00                                           | 0.00        | 0.00          | 34,439,000.00       | 7,535,784.60                | 0.00                       | 0.00                            | 0.00                           | 7,535,784.60     | 6,591,970.42                | 0.00                       | 0.00                            | 0.00                           | 6,591,970.42     | 0.00                      | 26,903,215.40          | 0.00                               | 943,814.18                 |
| MOOE                                                                                      |                 | 34,688,000.00             | 0.00                                                         | 34,688,000.00           | 34,688,000.00       | 0.00                                                   | 0.00        | 0.00          | 34,688,000.00       | 12,699,665.55               | 0.00                       | 0.00                            | 0.00                           | 12,699,665.55    | 9,157,631.59                | 0.00                       | 0.00                            | 0.00                           | 9,157,631.59     | 0.00                      | 21,988,334.45          | 0.00                               | 3,542,033.96               |
| FINEX                                                                                     |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                                                                                        |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |

|                                 |  |               |            |               |               |            |      |      |               |               |      |      |      |               |              |      |      |      |              |      |               |      |              |
|---------------------------------|--|---------------|------------|---------------|---------------|------------|------|------|---------------|---------------|------|------|------|---------------|--------------|------|------|------|--------------|------|---------------|------|--------------|
| Recapitulation by OO:           |  |               |            |               |               |            |      |      |               |               |      |      |      |               |              |      |      |      |              |      |               |      |              |
| PROFESSIONAL LICENSURE PROGRAM  |  | 28,516,000.00 | 7,000.00   | 28,523,000.00 | 28,516,000.00 | 7,000.00   | 0.00 | 0.00 | 28,523,000.00 | 11,146,110.92 | 0.00 | 0.00 | 0.00 | 11,146,110.92 | 8,419,001.58 | 0.00 | 0.00 | 0.00 | 8,419,001.58 | 0.00 | 17,376,889.08 | 0.00 | 2,727,109.34 |
| PROFESSIONAL REGULATION PROGRAM |  | 13,083,000.00 | (7,000.00) | 13,076,000.00 | 13,083,000.00 | (7,000.00) | 0.00 | 0.00 | 13,076,000.00 | 2,618,323.71  | 0.00 | 0.00 | 0.00 | 2,618,323.71  | 2,377,763.77 | 0.00 | 0.00 | 0.00 | 2,377,763.77 | 0.00 | 10,457,676.29 | 0.00 | 240,559.94   |

Certified Correct:  
  
LHEO MAR M. KISIM  
Budget Officer V  
Date: May 13, 2025 03:08 PM

Certified Correct:  
  
JOVY CHRISTIE T. ANONGOS  
Accountant  
Date: May 13, 2025 03:08 PM

Recommending Approval By:  
  
MARY JANE T. PORTE  
Supervising Administrative Officer  
Date: May 13, 2025 03:33 PM

Approved By:  
  
JUANITA L. DOMOGEN  
Regional Director  
Date: May 13, 2025 04:06 PM